



HAMILTON EAST PUBLIC LIBRARY

Ideas Live Here.

2015 Annual Report

2,372,221

Number of library materials checked out.

90,808

Number of HEPL cardholders.

808,098

Number of visits to the library each year.
483,435 to Fishers • 324,663 to Noblesville

364,152

Items available in the library collection.
Including 12,638 downloadable eBooks/audiobooks
335,422 books • 643 subscriptions
51,110 DVDs • 44,045 music CDs and audiobooks

62,295

Number of reference questions answered.
1,604 in Indiana Room • 37,670 in Adult Services
20,564 in Youth Services • 2,457 in TeenZones

376

Number of storytimes at area daycares and preschools.
20,459 attendees at 12 schools

1,700

Number of youth and teen programs offered.

72,944

Number of youth and teens attending programs.

283,837

Number of downloads. Including 140,426 songs and
143,411 eBooks, audiobooks, and streaming movies.

1,514

Number of times library meeting rooms used by
outside groups - both non-profit and for-profit.
682 at Fishers • 832 at Noblesville

510

Number of adult programs offered.

6,131

Number of adults attending programs.

Highlights

- Exciting new brand (colors, logo, and tagline) to reflect our new mission, vision and core values.
- New website showcasing new branding and introducing new features, new system and responsive format.
- Growing social media presence through Facebook, Twitter, Pinterest, and Instagram.
- Room reservation and event calendar software upgraded, resulting in a hands-on option for public to reserve meeting room space.
- Booktoberfest author's fair showcased 20 local authors, featured keynoters Susan Crandall, Dan Wakefield and Mike Mullin and welcomed 150 guests.
- Introduced new way of featuring popular authors through Skype. Welcomed Philip Gulley, Debbie Macomber and Tess Gerritsen.
- Digital media lab opened in Noblesville, offering software and hardware for video editing, graphic design, photography, and web development.
- Indiana Room received a LSTA grant to help secure specialized scanning equipment for digitizing rare historical court records.
- Began reimagining and planning for changes to our buildings and spaces, in ways that ensure high quality, consistent patron experiences.
- Expanded and improved self check-out system. Added a mobile circulation program allowing card registrations and check-out of materials outside the traditional front desk of the library.
- Added quiet areas and plug in stations in both buildings.
- Community connections included participation in Fishers Farmer's Market, Boo Bash, Frost Fest, Noblesville Back to School Bash, NHS Tech Team consultations, NHS student art exhibit, Fishers Read-a-thons, Fishers Literacy Nights, and library card sign-up events at schools and various community events.

Growth Statistics	2014	2015	Change
Circulation rate of materials	2,002,959	2,372,221	+18.44%
Library cardholders	86,486	90,808	+5.00%
Youth and teen reference questions answered	36,234	23,021	-36.47%
Youth and teen program sessions offered	2,187	1,700	-22.27%
Attendance at youth and teen programs	69,646	72,944	+4.74%
Adult and Indiana Room reference questions answered	38,471	39,274	+2.09%
Adult program sessions offered	502	510	+1.59%
Attendance at adult programs	6,414	6,131	-4.41%
Number of downloads - music, eBooks, movies	236,055	283,837	+20.24%

Revenue

Property Tax	\$3,033,910
County Option Income Tax	\$3,861,493
Financial Institutions and Excise Tax	\$302,488
Fines, Fees and Other Revenue	\$273,099
Grants	\$3,402

Expenditures

Salaries and Benefits	\$4,491,086
Mortgage	\$2,441,750
Utilities, Supplies, Other Expenses	\$1,541,442
Materials and Equipment	\$707,436

2015 HEPL Leadership Team

Edra Waterman, Director
 Beth Meyer, Deputy Director, Fishers Library
 Katie Lorton, Deputy Director, Noblesville Library
 John Chomica, Human Resources Manager
 Melissa Dragoo, Fishers Youth Services Manager
 Kirsten Edwards, Fishers Adult Services Manager
 Liz Erba, Fishers Circulation Manager
 Ann Grilliot, Noblesville Circulation Manager
 Lori Holewinski, Noblesville Youth Services Manager
 Brad Howell, Noblesville Adult Services Manager
 Cheryl Jurgens, Community Relations/Marketing Manager
 Robyn Neal, Business and Finance Manager
 Sean O'Hara, Facilities Manager
 Molly Mrozowski, Collection Services Manager

2015 HEPL Board of Trustees

Brian Meyer, President
 John Partlow, Vice President
 John Dierdorf, Secretary
 Chris Jeter, Assistant Secretary/Treasurer
 Bill Crandall
 Marita Oilar
 Debra Yadon

Noblesville Library
 One Library Plaza
 Noblesville, IN 46060
 (317) 773-1384

Fishers Library
 Five Municipal Drive
 Fishers, IN 46038
 (317) 579-0300